

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Smith**

State: **AR**

PJ's Total HOME Allocation Received: **\$6,321,482**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 3		
% of Funds Committed	90.93 %	96.40 %	3	92.82 %	31	32
% of Funds Disbursed	87.31 %	86.46 %	2	82.38 %	61	62
Leveraging Ratio for Rental Activities	0	1.32	3	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.68 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.66 %	72.51 %	2	67.01 %	63	66
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	67.46 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	33.25 %	1	44.47 %	57	60
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	76.01 %	1	93.93 %	100	100
Overall Ranking:			In State:	1 / 3	Nationally:	56 55
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$21,167	\$9,846		\$24,984	2 Units	0.50 %
Homebuyer Unit	\$12,061	\$16,684		\$14,192	335 Units	87.50 %
Homeowner-Rehab Unit	\$17,561	\$18,037		\$20,036	46 Units	12.00 %
TBRA Unit	\$0	\$0		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Smith AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,167	\$56,081	\$18,027
State:*	\$86,913	\$62,425	\$29,933
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	35.4	60.9	0.0
Black/African American:	0.0	15.2	39.1	0.0
Asian:	0.0	7.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0

ETHNICITY:

Hispanic	0.0	40.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	50.0	22.2	54.3	0.0
2 Persons:	50.0	20.3	32.6	0.0
3 Persons:	0.0	26.9	4.3	0.0
4 Persons:	0.0	16.8	2.2	0.0
5 Persons:	0.0	9.2	2.2	0.0
6 Persons:	0.0	3.5	2.2	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.3	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	22.8	21.7	0.0
Elderly:	0.0	6.0	56.5	0.0
Related/Single Parent:	100.0	28.2	10.9	0.0
Related/Two Parent:	0.0	35.4	8.7	0.0
Other:	0.0	7.6	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Smith State: AR Group Rank: 56
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 55
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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